

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

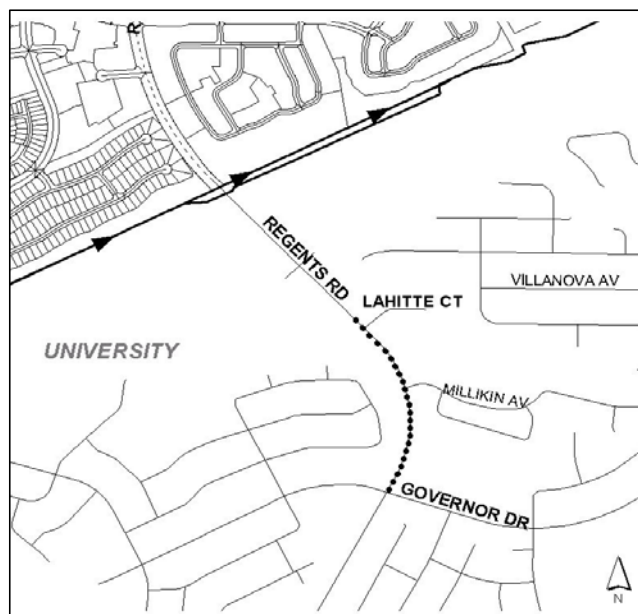
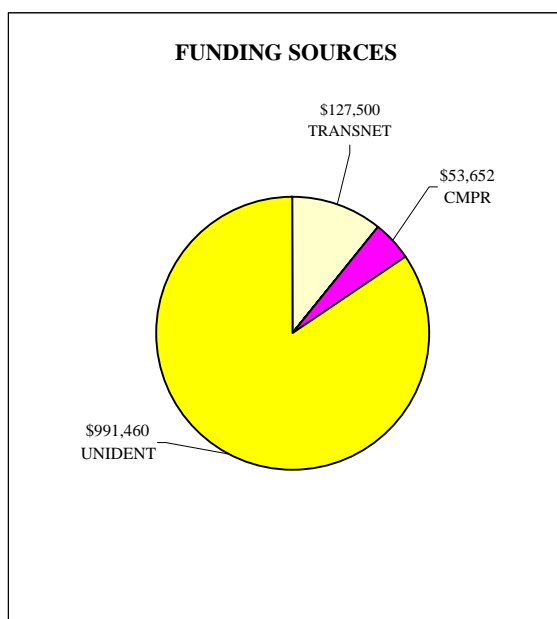
TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: NUC-14
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET	\$127,500				\$127,500			
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR	\$53,652			\$53,652				
UNIDENT	\$991,460					\$991,460		
TOTAL	\$1,172,612	\$0	\$0	\$53,652	\$127,500	\$991,460	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKLEFORD

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: NUC-14
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING REGENTS ROAD FROM 100 FEET NORTH OF LAHITTE COURT TO GOVERNOR DRIVE. THE PROJECT WILL WIDEN THE EXISTING HALF-WIDTH STREET TO A FOUR-LANE MAJOR STREET WITH SIDEWALKS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FUNDING SOURCE "CMPR" IS TRANSNET COMMERCIAL PAPER.

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FY 2006 AND WILL CONTINUE IN FY 2007.
CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2008.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE AVENUE

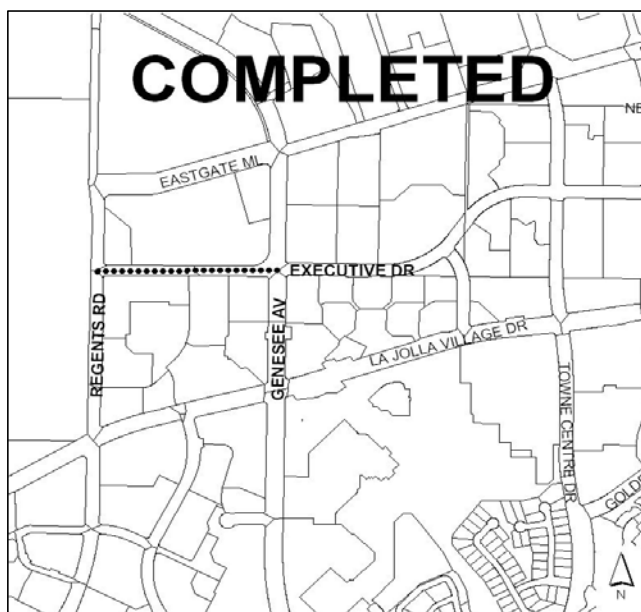
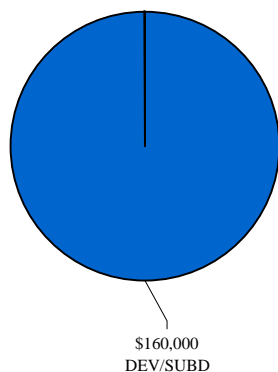
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-15
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$160,000	\$160,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE AVENUE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-15
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT CONCERNED THE WIDENING OF EXECUTIVE DRIVE FROM REGENTS ROAD TO GENESEE AVENUE. THE ROAD WAS WIDENED FROM THE EXISTING HALF-WIDTH STREET TO A FOUR-LANE COLLECTOR.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY

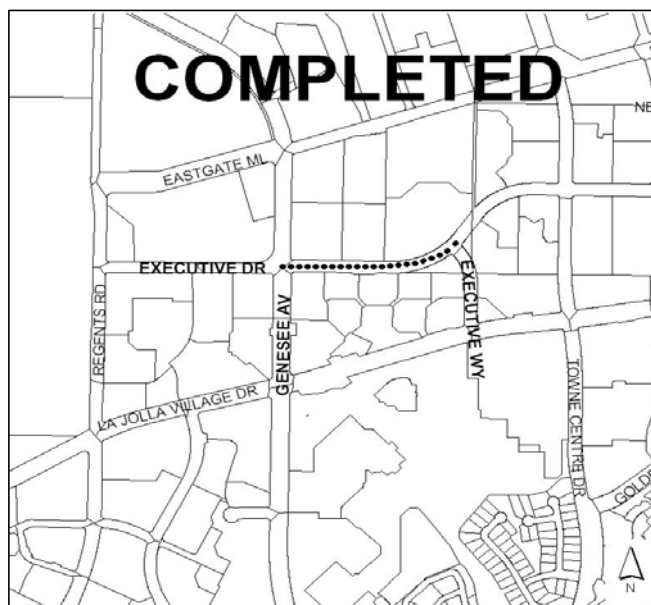
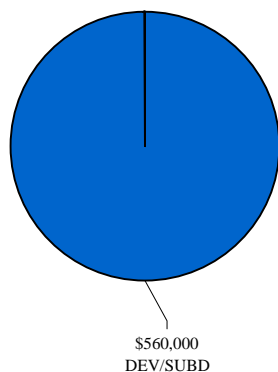
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-16
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$560,000	\$560,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-16
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THE PROJECT INVOLVED WIDENING OF EXECUTIVE DRIVE BETWEEN GENESEE AVENUE AND EXECUTIVE WAY FROM TWO LANES TO FOUR LANES. THIS PROJECT ALSO INVOLVED ALIGNING EXECUTIVE DRIVE TO A MORE NORTHERLY INTERSECTION WITH TOWN CENTRE DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

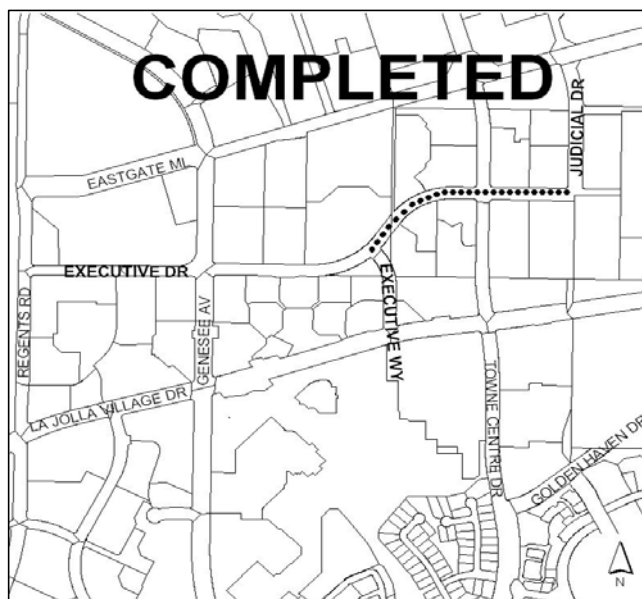
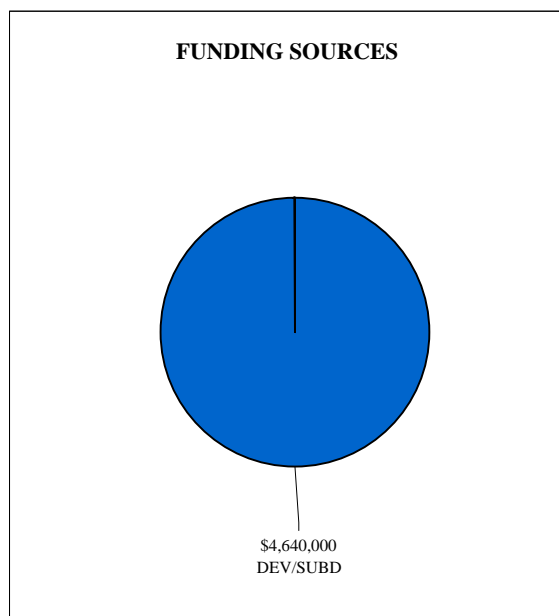
TITLE: EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-17
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$4,640,000	\$4,640,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,640,000	\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-17
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET FROM EXECUTIVE WAY TO TOWNE CENTRE DRIVE AND A FOUR-LANE MAJOR STREET FROM TOWN CENTRE DRIVE TO JUDICIAL DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

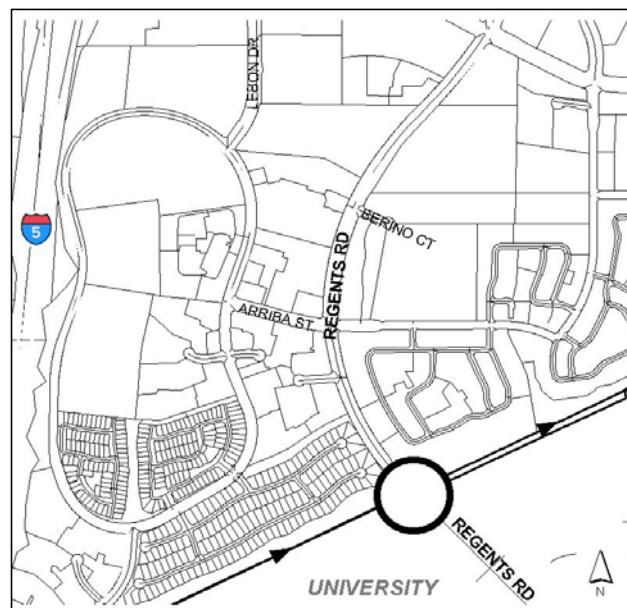
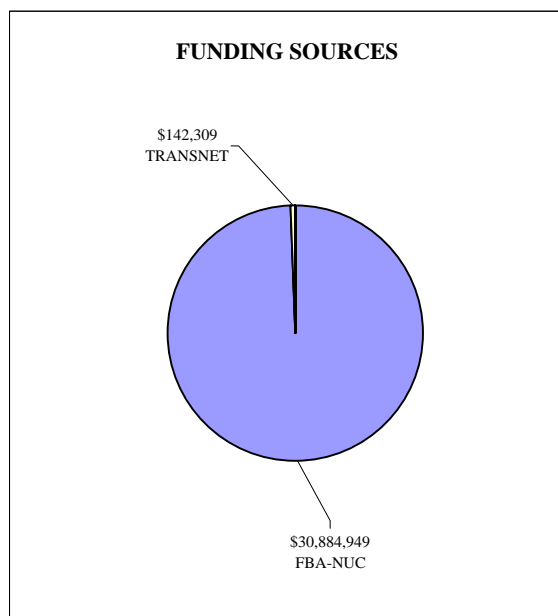
TITLE: REGENTS ROAD BRIDGE - BRIDGE OVER AT&SF RAILROAD AND PORTION OF THE FLOODPLAIN

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-044.0

PROJECT: NUC-18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$30,884,949	\$1,452,385	\$3,760,414	\$800,000			\$10,700,000	\$14,172,150
FBA CREDIT								
TRANSNET	\$142,309				\$142,309			
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
TRANS								
UNIDENT								
TOTAL	\$31,027,258	\$1,452,385	\$3,760,414	\$800,000	\$142,309	\$0	\$10,700,000	\$14,172,150

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
TRANS								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: REGENTS ROAD BRIDGE - BRIDGE OVER AT&SF RAILROAD AND PORTION OF THE FLOODPLAIN

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-044.0

PROJECT: NUC-18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A BRIDGE SPANNING THE AT&SF RAILROAD AND A PORTION OF THE ROSE CANYON FLOODPLAIN, CONNECTING THE EXISTING REGENTS ROAD ON BOTH SIDES OF THE CANYON. THE BRIDGE WOULD CONSIST OF A FOUR-LANE MAJOR STREET WITH SIDEWALKS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FY 2006, CONTINGENT UPON CITY COUNCIL APPROVAL OF THE PROJECT AS DESCRIBED IN THE UNIVERSITY COMMUNITY PLAN. LAND ACQUISITION IS SCHEDULED FOR FY 2007 AND CONSTRUCTION TO BEGIN IN FY 2009.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

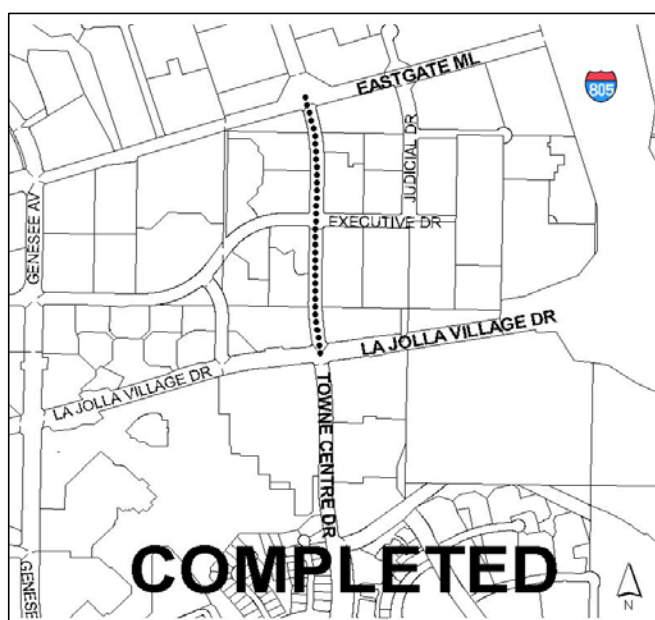
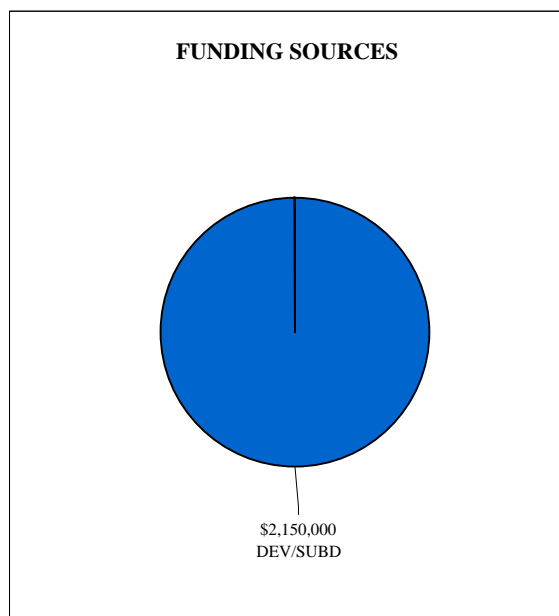
TITLE: TOWNE CENTRE DR - LA JOLLA VILLAGE DR. TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$2,150,000	\$2,150,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,150,000	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TOWNE CENTRE DR - LA JOLLA VILLAGE DR. TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET, WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

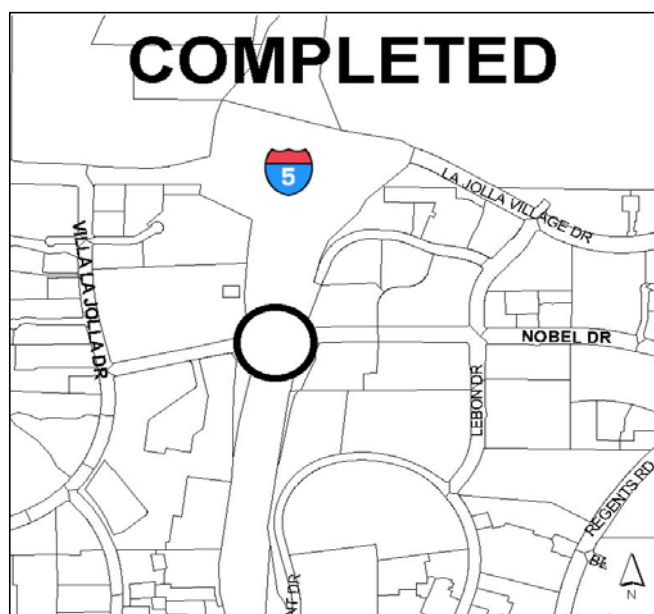
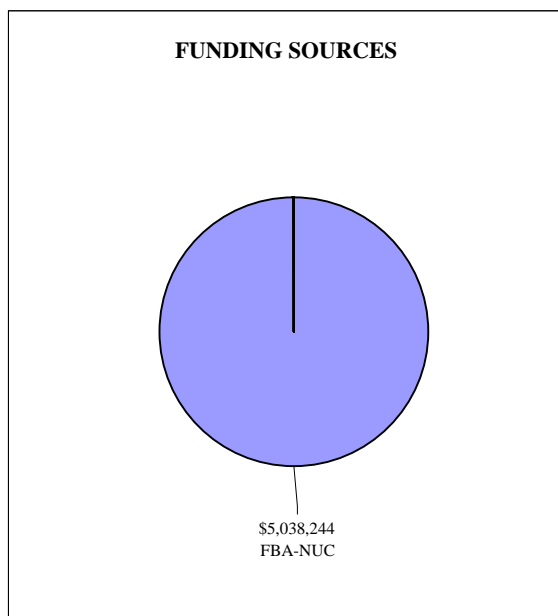
TITLE: NOBEL DRIVE / I-5

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-359.0

PROJECT: NUC-20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$5,038,244	\$5,038,244						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$5,038,244	\$5,038,244	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE / I-5

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-359.0

PROJECT: NUC-20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVED WIDENING THE NOBEL DRIVE OVERCROSSING OF I-5 FROM 61 FEET TO 90 FEET, WHICH PROVIDED FOUR THROUGH-LANES, DUAL LEFT-TURN LANES, BICYCLE LANES, AND SIDEWALKS ON BOTH SIDES. THIS PROJECT ALSO PROVIDED A HALF-DIAMOND INTERCHANGE WITH RAMPS TO AND FROM THE SOUTH AT THE NOBEL DRIVE AND I-5. TWO TRAFFIC SIGNALS AT RAMP TERMINALS ON NOBEL DRIVE WERE ALSO INCLUDED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

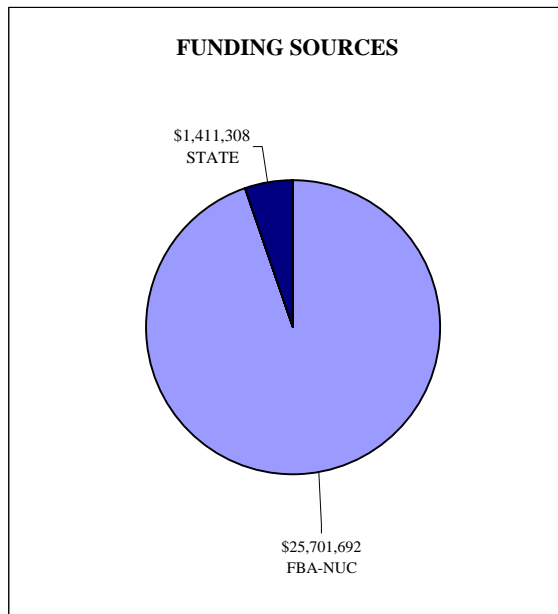
TITLE: NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-362.0

PROJECT: NUC-21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$25,701,692	\$24,836,666	\$865,026					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE	\$1,411,308	\$1,411,308						
OTHER								
UNIDENT								
TOTAL	\$27,113,000	\$26,247,974	\$865,026	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-362.0

PROJECT: NUC-21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF NOBEL DRIVE AS A SIX-LANE PRIMARY ARTERIAL FROM SHORELINE DRIVE TO I-805 AND AS A FOUR-LANE MAJOR STREET FROM I-805 TO MIRAMAR ROAD. ALSO INCLUDED IS A HALF-DIAMOND INTERCHANGE WITH RAMPS TO AND FROM THE SOUTH AT I-805 AND NOBEL DRIVE. THE OVERCROSSING PROVIDES FOUR THROUGH-LANES PLUS DUAL LEFT TURN LANES, CLASS II BIKE LANES, AND SIDEWALKS ON BOTH SIDES. TRAFFIC SIGNALS WILL BE CONSTRUCTED AT BOTH RAMP TERMINALS. AUXILIARY LANES WILL BE CONSTRUCTED ON I-805 FROM NORTH OF GOVERNOR DRIVE TO NOBEL DRIVE. THE EXISTING BRIDGE OVER THE AT&SF RAILROAD TRACKS WAS WIDENED TO ACCOMMODATE THESE TWO ADDITIONAL AUXILIARY LANES ON I-805. PROJECTS NUC-5 AND NUC-22 WERE COMBINED WITH THIS PROJECT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

THIS PROJECT WILL BE CLOSED OUT UPON COMPLETION OF THE REQUISITE FIVE-YEAR MITIGATION MAINTENANCE PERIOD.

NOTES:

THE CITY OF SAN DIEGO PROVIDED THE RIGHT-OF-WAY THROUGH THE CITY-OWNED LAND. SEE PROJECT NUC-C FOR PROPOSED RAMP CONSTRUCTION.

SCHEDULE:

THE NOBEL DRIVE EXTENSION WAS COMPLETED AND OPENED FOR PUBLIC USE ON FEBRUARY 1, 2002.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - I-805 TO MIRAMAR ROAD

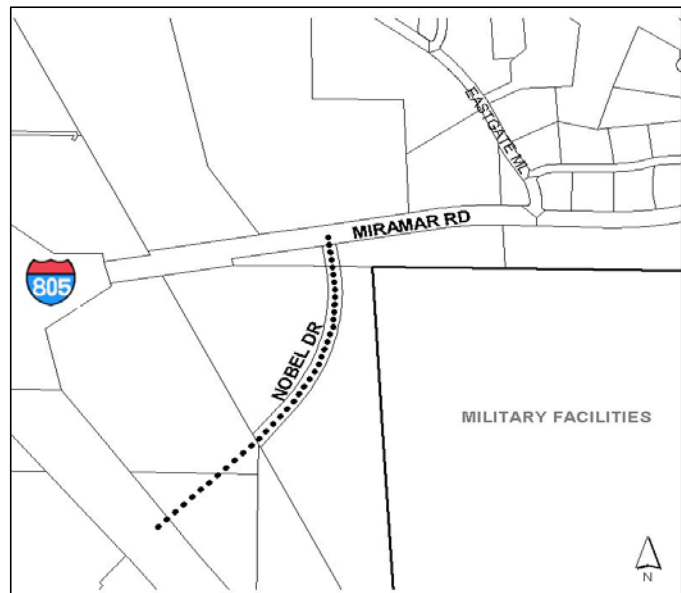
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-21



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - I-805 TO MIRAMAR ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT COMBINED WITH NUC-21 (CIP 52-362.0).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - I-805 TO EASTGATE MALL

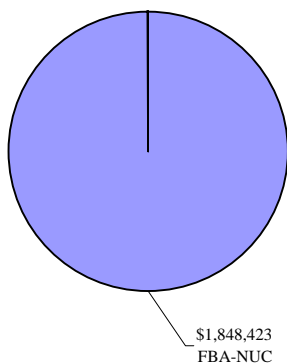
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-281.0

PROJECT: NUC-23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,848,423	\$1,848,423						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,848,423	\$1,848,423	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRAMAR ROAD - I-805 TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-281.0

PROJECT: NUC-23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF MIRAMAR ROAD TO A SIX-LANE PRIMARY ARTERIAL FROM I-805 TO EASTGATE MALL. THE WIDENING OCCURRED IN THE MEDIAN AREA WITHIN THE EXISTING RIGHT-OF-WAY. SEE PROJECT NUC-47 FOR REMAINDER OF FUNDING.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

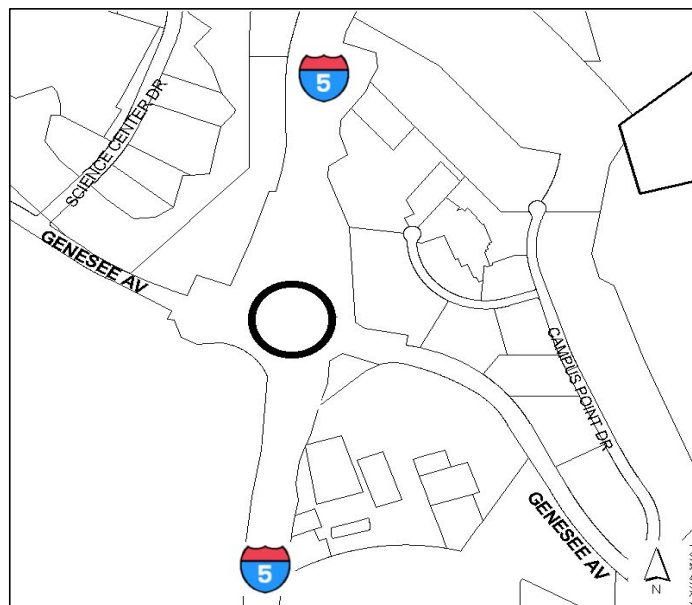
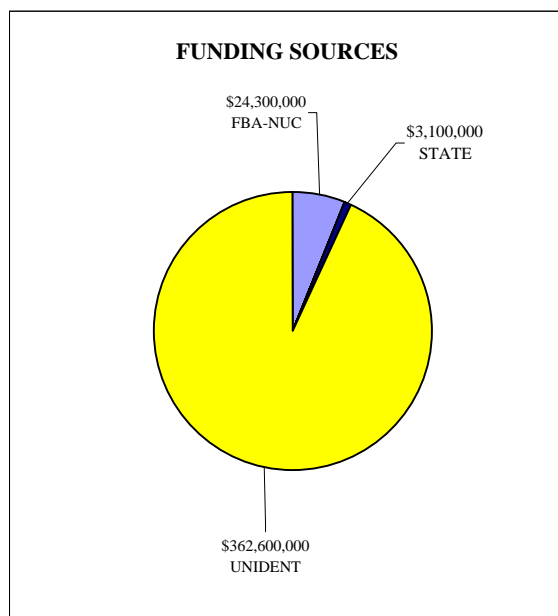
TITLE: GENESEE AVENUE - WIDEN I-5 OVERCROSSING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-372.0

PROJECT: NUC-24
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$24,300,000	\$3,273,405	\$1,726,595	\$500,000	\$1,000,000	\$3,200,000		
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE	\$3,100,000							\$3,100,000
OTHER								
UNIDENT	\$362,600,000							\$362,600,000
TOTAL	\$390,000,000	\$3,273,405	\$1,726,595	\$500,000	\$1,000,000	\$3,200,000	\$0	\$365,700,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC		\$14,600,000						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$14,600,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE - WIDEN I-5 OVERCROSSING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-372.0

PROJECT: NUC-24
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE IMPROVEMENT OF THE I-5/GENESEE AVENUE INTERCHANGE WITH CONSTRUCTION OF A NEW I-5 SIX-LANE BRIDGE TO REPLACE THE EXISTING BRIDGE AND MODIFICATION OF EXISTING RAMPS. THE NEW BRIDGE WILL PROVIDE SIX THROUGH-LANES PLUS DUAL LEFT-TURN LANES, BIKE LANES AND A 5-FOOT SIDEWALK ON BOTH SIDES. THIS PROJECT ALSO INCLUDES THE REPLACEMENT OF THE VOIGT BRIDGE OVER I-5 AND THE CONSTRUCTION OF AUXILIARY LANES ON I-5, AS WELL AS ADDITIONAL BRIDGE LENGTH TO ACCOMMODATE FUTURE FREEWAY PROJECTS.

THIS PROJECT ALSO INCLUDES I-5 CORRIDOR (FREEWAY) IMPROVEMENTS, PAID FOR WITH REGIONAL FUNDS (UNIDENTIFIED).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

PROJECT NUC-F WAS COMBINED WITH THIS PROJECT. THE FHWA (FEDERAL HIGHWAY AUTHORITY, UNDER CALTRANS) HAS REQUIRED A SCOPE INCREASE.

SCHEDULE:

DESIGN AND ENVIRONMENTAL REVIEW IS IN PROGRESS WITH AN ESTIMATED COMPLETION IN FY 2008. CONSTRUCTION IS SCHEDULED FOR FY 2012, PENDING ENVIRONMENTAL COMPLETION AND ADEQUATE FUNDING.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

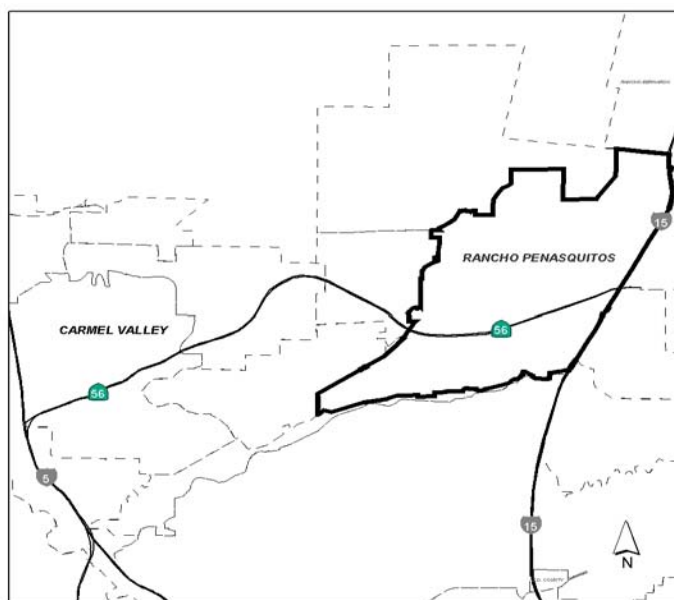
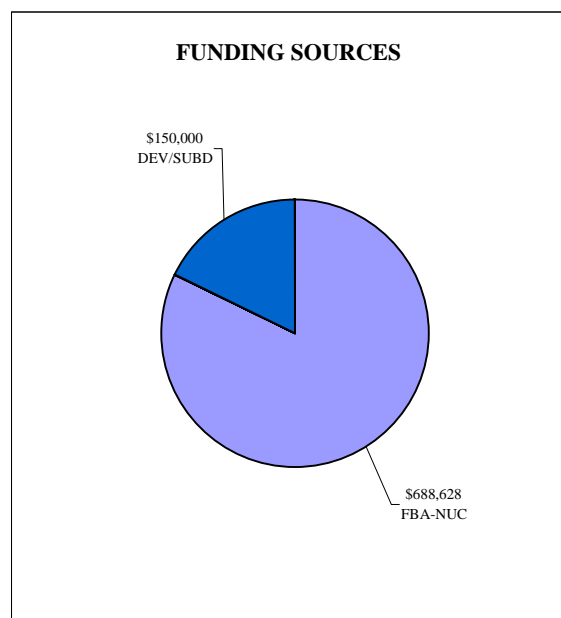
TITLE: **TRAFFIC SIGNALS - VARIOUS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: **NUC-26**
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$688,628	\$688,628						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$150,000				\$150,000			
COUN56								
STATE								
WATER								
PRIVATE								
TOTAL	\$838,628	\$688,628	\$0	\$0	\$150,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
COUN56								
STATE								
WATER								
PRIVATE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS - VARIOUS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: NUC-26
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE INSTALLATION OF TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS:

	LOCATION	FUNDING SOURCE
1.	ARRIBA STREET & PALMILLA DRIVE	SUBDIVIDER
2.	ARRIBA STREET & REGENTS ROAD	FBA
3.	CHARMANT DRIVE & LEBON DRIVE	SUBDIVIDER
4.	JUDICIAL DRIVE & EASTGATE MALL	FBA
5.	JUDICIAL DRIVE & EXECUTIVE DRIVE	SUBDIVIDER
6.	EASTGATE MALL & REGENTS ROAD	FBA
7.	EASTGATE MALL & TOWNE CENTRE DRIVE	SUBDIVIDER
8.	HOLIDAY COURT & VILLA LA JOLLA DRIVE	SUBDIVIDER
9.	GENESEE AVENUE & EXECUTIVE DRIVE	SUBDIVIDER
10.	GENESEE AVENUE & REGENTS ROAD	FBA
11.	GILMAN DRIVE & LA JOLLA COLONY DRIVE	FBA
12.	LA JOLLA VILLAGE DRIVE & LEBON DRIVE	SUBDIVIDER
13.	LA JOLLA VILLAGE DRIVE & REGENTS ROAD	FBA
14.	LEBON DRIVE & NOBEL DRIVE	SUBDIVIDER
15.	EXECUTIVE DRIVE & LA JOLLA VILLAGE DRIVE	FBA
16.	EXECUTIVE DRIVE & TOWNE CENTRE DRIVE	SUBDIVIDER
18.	NOBEL DRIVE & LA JOLLA VILLAGE DRIVE	FBA
19.	NOBEL DRIVE & REGENTS ROAD	SUBDIVIDER
20.	VIA MALLORCA & VILLA LA JOLLA DRIVE	FBA
21.	GILMAN DRIVE & VILLA LA JOLLA DRIVE	FBA
22.	TOWNE CENTRE DRIVE & NOBEL DRIVE	SUBDIVIDER
23.	TOWNE CENTRE DRIVE & GOLDEN HAVEN DRIVE	SUBDIVIDER
24.	JUDICIAL DRIVE & GOLDEN HAVEN DRIVE	SUBDIVIDER
25.	EXECUTIVE DRIVE & EXECUTIVE WAY	SUBDIVIDER
26.	TOWNE CENTRE DRIVE & JUDICIAL DRIVE	SUBDIVIDER
28.	SHORELINE DRIVE & TOWNE CENTRE DRIVE	SUBDIVIDER
29.	LEBON DRIVE & UNIVERSITY CENTER LANE	SUBDIVIDER
30.	NOBEL DRIVE & UNIVERSITY CENTER LANE	SUBDIVIDER
31.	MIRAMAR ROAD & MIRAMAR PLACE	SUBDIVIDER
32.	EASTGATE MALL & EASTGATE WAY	FBA

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

TRAFFIC SIGNAL #5 REMAINS TO BE CONSTRUCTED BY SUBDIVIDER MAKALLON LA JOLLA.